

Finance Committee Annual Report

In addition to “counting beans” the Finance Committee worked diligently the past year to deal with a reduced budget. Through March we are in the “black” for the year, thanks to generous giving by our congregation and diligent expense control by our staff and committees. We are in the process of finalizing our 2017-2018 budget and are optimistic that we will have another successful year.

The main roles of the Finance Committee are to ensure proper financial practices are followed, preparing the budget for the next fiscal year, recommend to The Board where funds for special projects and unexpected expenses are to come from and both develop financial policies and ensure that those policies are followed. The Finance Committee meets monthly to review financial reports, project revenues and expenses to ensure that we are financially sound and discuss any pertinent items regarding financial practices, policies and unusual expenses. A special thanks to Phyllis Jessup, Judy Myers, Sheri Novak, Kay Sturgeon and Price Watts who served with me on the Finance Committee this year.

Mike McDonald, Chair